

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542H370017) Water Trails and Low Head Dam Programs
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	974,126	742,463	224,855	224,855
Total Resources	<u>\$ 1,474,126</u>	<u>\$ 1,242,463</u>	<u>\$ 724,855</u>	<u>\$ 224,855</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 1,000	\$ 500	\$ 500
Facility Maintenance Supplies	383	1,000	500	500
Equipment Maintenance Supplies	1,840	2,500	2,000	2,000
Professional & Scientific Supplies	919	1,500	1,000	1,000
Ag.,Conservation & Horticulture Su	1,063	2,000	1,500	1,500
Other Supplies	1,595	2,500	2,000	2,000
Printing & Binding	7,472	20,000	10,000	10,000
Rentals	0	1,000	500	500
Professional & Scientific Services	256,686	350,000	109,446	109,446
Intra-State Transfers	71,997	85,108	0	0
Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	997	0	0	0
State Aid	388,711	500,000	300,000	0
Capitals	0	50,000	200,000	0
Balance Carry Forward (Approps)	742,463	224,855	96,409	96,409
Total Disposition of Resources	<u>\$ 1,474,126</u>	<u>\$ 1,242,463</u>	<u>\$ 724,855</u>	<u>\$ 224,855</u>